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WPS-131-1 Reliability Based Transmission System Planning

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Location: Raleigh, NC

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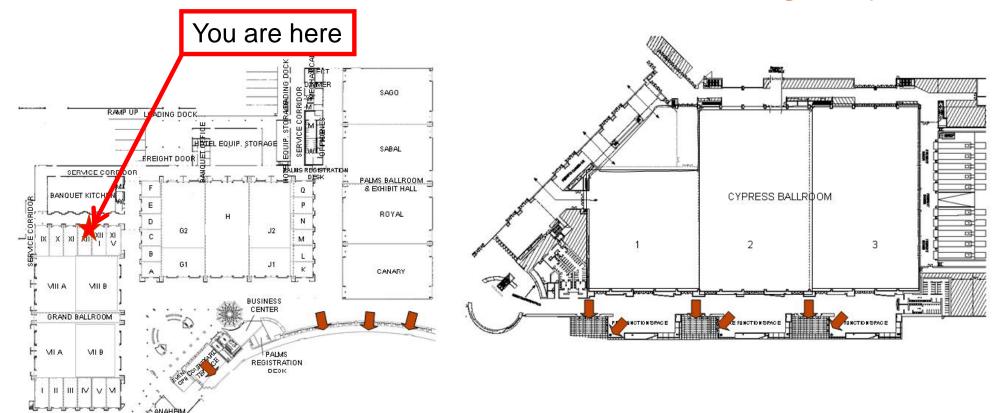


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Agenda

- Project Objective
- Project Tasks
- Project Results
- Next Steps



Project Objective

- Model a selected subsystem of the utility sub-transmission system
- Confirm that subsystem reliability could be determined and dollarized
- Confirm that impact on reliability of various investment alternatives can be quantified.



Project Tasks

- Task 1 Network Selection and Options Identification
- Task 2 Network Modeling
- Task 3 Model Benchmarking with Utility Data
- Task 4 Performance of Reliability Analysis
- Task 5 Investment Option Assessments

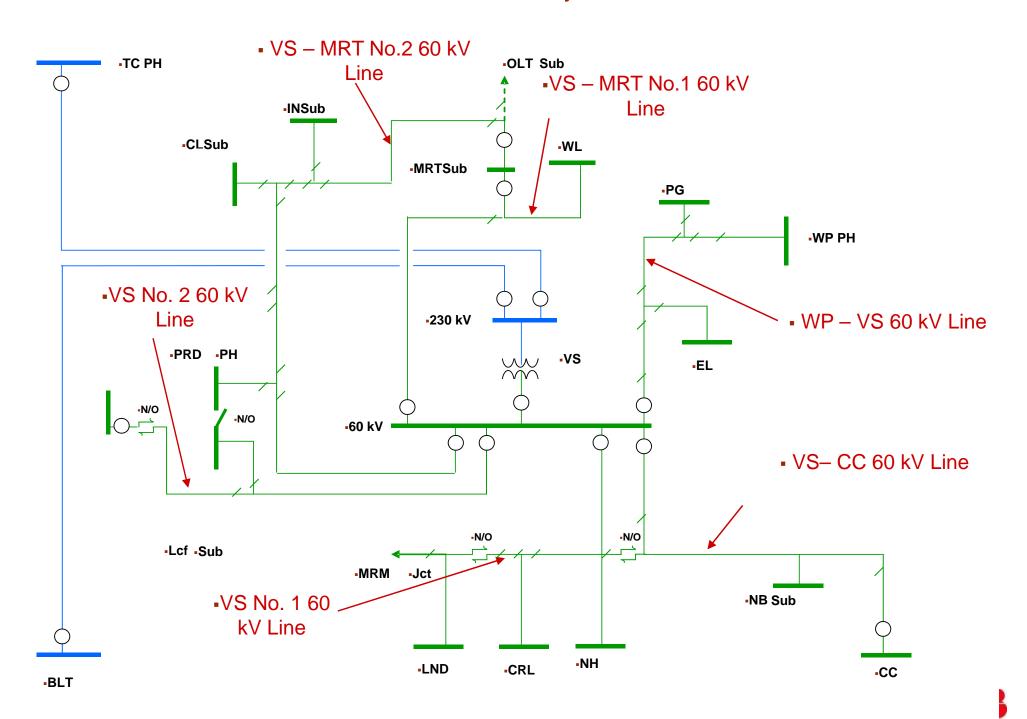


Task One – Selection of Network and Options

- Network Selection
 - Network Selected
- Investment Option Selection
 - No Predetermined Options Identified
 - Options Identified Based on Model Output
- Obtained Data Needed for Model Benchmarking



VS 60 kV System



Task Two – Selection of ETAP

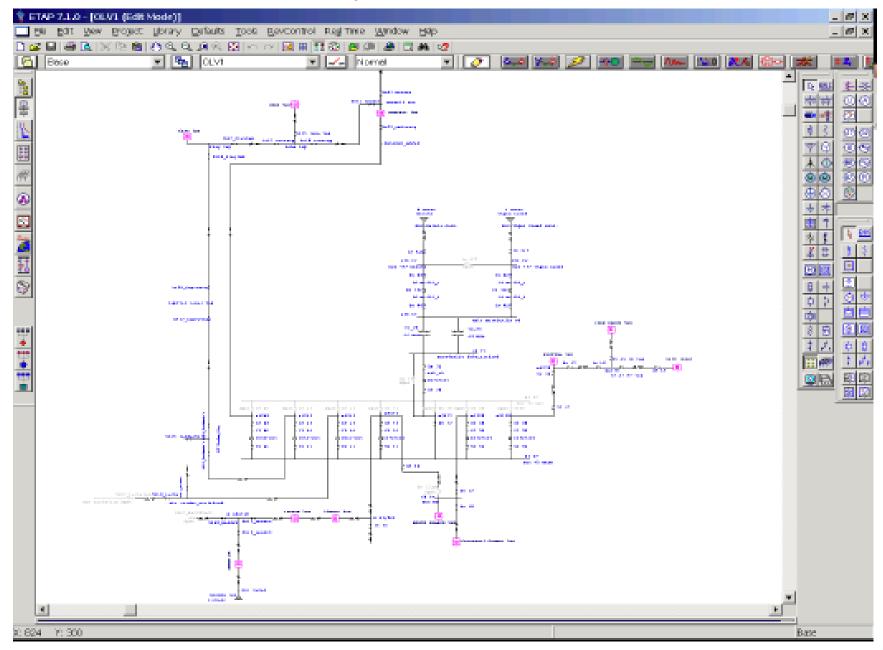
- Publicly Available Software
- Models Networks and Substations
- Uses Industry (CIGRE, CEA, IEEE) and/or Customer Specific Reliability Data
- Determines Failure Rates at All Modeled Points
- Calculates Reliability Indices
 - System Level SAIFI, SAIDI, EENS, ECOST, etc.
 - Load Level Outage Frequency, Outage Durations, EENS, ECOST etc.
- Cost Competitive
- Widely Used and Supported



Reliability Results – System Related

- PUC Focused:
 - SAIFI System Average Interruption Frequency Index
 - Average Number of Interruptions per Customer per Year
 - SAIDI System Average Interruption Duration Index
 - Average Interruption Duration per Customer per Year
 - CAIDI Customer Average Interruption Duration Index
 - Average Hours per Interruption
- Shareholder Focused:
 - EENS System Expected Energy Not Supplied Index
 - Megawatt Hours per Year
- Customer Focused:
 - ECOST System Expected Interruption Cost
 - Customer Interruption Costs per Year (IEEE or Utility Specific)

ETAP Model of VS System





Task Three - Model Benchmarking

- Data Needed for Benchmarking
 - Single Line Diagrams (SLD's)
 - Substation Equipment Data (Age, Type)
 - Overhead Lines
 - Loads/Feeders information
 - Current Utility System Reliability Indices
- Reliability Data Needed
 - Failure Rates for Substation Components and Overhead Lines
 - Component Outage Records, System Outage Records
 - Mean Time to Replace or Repair, Mean Time to Switch, Maintenance Frequency
- Iterations Performed to Match Existing System Reliability Indices



Reliability Model Benchmarking Iterations

1. First Iteration

- Preliminary Configuration for VS with OHL Outages
- All Interruptions for One Minute and Over Considered

2. Second Iteration

- 60 kV OHL Line Lengths Corrected
- 60 kV OHL Outages with Durations Between 1 to 3 Minutes Eliminated
- Back Up Power Supply for VS System Considered

3. Third Iteration

- Prorated Failure Rate Based on Circuit Breaker Age
- Failure Rate Based on Transformer Age (No Correlation Noted, Change Deleted)
- MTTS Corrected Based on SCADA Availability
- Remove the Spare Transformer for LND
- MTT Replace for Transformers Changed to 120 Hours
- MTT Replace for Breakers and Switches Changed to 80 Hours
- MTTR for Breakers Changed to 12 Hours
- Obtained Information About Installation Date of CB 12 at WP Sub

4. Fourth Iteration

- Increase MTTR for Equipment According to Industry Standards
- Breakers (24 Hours), Transformers (120/40 Hours for 3/1PH), Switches (16 Hours)

5. Fifth Iteration

- Disconnect WP Generation Sub from the rest of the system
- Decrease MTTR for Transformers back to 72 hr for 3 phases and 24 hr for 1 phase; LTC -24 hr
- Decrease MTTR for CB to 20 hr for 60 kV & 22 hr for 230 kV
- Decrease MTTR for switches to 12 hr 60 kV and to 14 hr 230 kV



Task Four – Performance of Reliability Analysis

- Load Point Related
 - Reliability Indices at Any Load Point on Single Line Diagram
- System Related Impact on EENS and ECOST
 - For Entire System
 - Ranking Components Contribution
 - Ranking Substation Contribution VS, PG, etc.
 - Ranking Components Types Contribution OHL, transformers, circuit breakers, etc.
 - High Impact Loads Loads Feeding Selected Customers, e.g., PG Sub
 - Ranking Components Contribution to the High Impact Loads



Task Four – Opportunities for Investment

- "Locational" Impacts on EENS and ECOST
 - Sort by System Location
 - Sum for All Components in Specific Location
 - E.g., PG Substation
 - Look for High Impact Locations
- Component Impacts on EENS and ECOST
 - Sort by System Component
 - E.g. all transformers > x Years old
 - E.g. all Oil Circuit Breakers
 - Look for High Impact Component Groups



Impact Sorted by System Component

EENS (MWhrs/year)

1	T1_VS	Xfmr2	222.035
2	Main Bus+2A+2CT VS	Bus	102.422
3	Line VS_EL	Line	101.007
4	T2 VS	Xfmr2	74.012
5	Bus+4A+2CT 60kV TrsfrVS	Bus	47.641
6	Line EL_PG_JCT	Line	37.387
7	CB32+2CT	PD	20.804
8	Line PG Jct_WP	Line	19.253
9	T1 MRT	Xfmr2	18.982
10	T1 LND	Xfmr2	17.112
11	T1 MRM	Xfmr2	16.267
12	Line PG Tap	Line	15.217
13	T1 CL	Xfmr2	13.811
14	T1_EL	Xfmr2	12.855
15	T1_CRL	Xfmr2	12.394
16	CB42+2CT	PD	11.281
17	T2 PG	Xfmr2	11.113
18	SW 41	PD	11.073
19	SW 11	PD	11.073
20	SW 61	PD	11.073
21	SW 71	PD	11.073
22	SW 73	PD	11.073
23	SW 77	PD	11.073
24	SW 21	PD	11.073
25	SW 51	PD	11.073
26	SW 31	PD	11.073
27	T1 PG	Xfmr2	10.036
28	T1 CC	Xfmr2	9.640
29	Bus VS MAIN	Bus	9.324
30	T1 IN	Xfmr2	8.572

ECOST (\$/Year)

- 1	T1_VS	Xfmr2	1,140,231
2	Main Bus+2A+2CT VS	Bus	496,184
3	Line VS_EL	Line	406,235
4	T2_VS	Xfmr2	371,467
5	Bus+4A+2CT 60kV_TrsfrVS	Bus	230,800
6	Line EL_PG_JCT	Line	143,847
7	T1 MRT	Xfmr2	118,711
8	CB32+2CT	PD	92,720
9	T1 CL	Xfmr2	85,518
10	T1 MRM	Xfmr2	66,695
11	T1_EL	Xfmr2	66,167
12	T1 IN	Xfmr2	63,290
13	Line PG Tap	Line	61,442
14	Line PG Jct_WP	Line	60,652
15	T1 PG	Xfmr2	60,523
16	SW 71	PD	52,675
17	SW 73	PD	52,675
18	SW 61	PD	52,675
19	SW 11	PD	52,675
20	SW 31	PD	52,675
21	SW 41	PD	52,675
22	SW 51	PD	52,675
23	SW 77	PD	52,675
24	SW 21	PD	52,675
25	T2 PG	Xfmr2	47,649
26	T1 CC	Xfmr2	46,589
27	Bus VS MAIN	Bus	44,358
28	T1 LND	Xfmr2	40,445
29	T1_CRL	Xfmr2	39,017
30	TSpare MRT	Xfmr2	38,713



Impact Sorted by Location

EENS (MWhrs/year)

1	VS	638.626
2	OHL	196.920
3	OHL Switches	36.939
4	MRT	35.366
5	PG	28.903
6	MRM	28.405
7	CRL	28.179
8	CL	25.285
9	LND	24.711
10	EL	19.658
11	IN	12.195
12	CC	11.743
13	OLT	11.062
14	NB	7.718
15	WP	4.815

ECOST (\$/year)

4	Ve	2 004 000
1	VS	3,084,866
2	OHL	795,402
3	MRT	216,690
4	OHL Switches	155,780
5	PG	143,129
6	CL	141,889
7	MRM	104,470
8	EL	97,144
9	IN	87,026
10	CRL	86,303
11	LND	61,244
12	CC	55,665
13	OLT	53,929
14	NB	42,400
15	WP	15,160

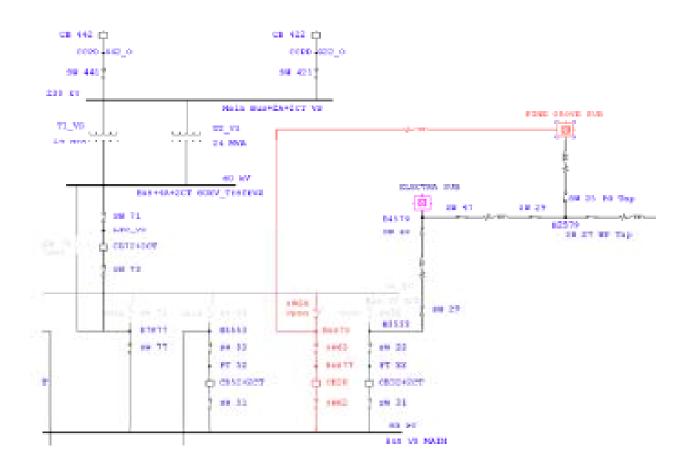


Task 5 – Investment Option Assessments

- Alternative 1 New 60kV OHL between VS & PG Substations
- Alternative 2 New 60 kV OHL from MRT Substation to PG Substation
- Alternative 3 New 230 kV OHL from TC Substation to PG Jct., with New 230/60 kV Substation
- Alternative 4 Upgraded VS Substation



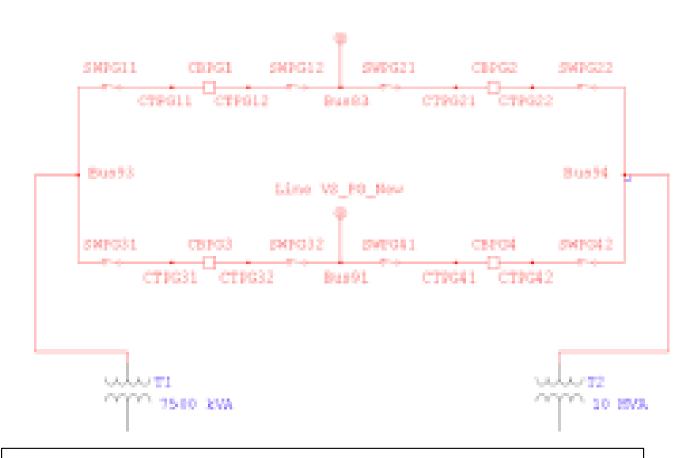
Alternative 1 – New VS – PG OHL



New 15 mile 60 kV OHL Connecting VS Sub with PG Sub Additional Circuit Breaker Bay in VS Sub



Alternative 1 - New VS - PG OHL



PG 60 kV Switchyard Rebuilt from Collector Bus to Ring Bus



Alternative 1 – Reliability Results at PG, WP, EL

- All additional equipment are considered new Open Sources & Benchmarked reliability data
- The new OHL can supply loads for PG, WP & EL Substations

		W/ New O	HL VS-PG	W/o New C	OHL VS-PG
Bus/Load	Load	Average	Annual	Average	Annual
Dus/Load	Sector	Interrupting	Outage	Interrupting	Outage
		Rate	Duration	Rate	Duration
ID		f/yr	hr/yr	f/yr	hr/yr
Bus PG1101	N/A	0.5951	7.37	1.7447	16.43
Bus PG1102	N/A	0.5984	7.45	1.7494	16.52
Bus WP1101	N/A	1.7550	10.76	1.7508	16.18
Bus WP1103	N/A	1.7536	10.76	1.7494	16.18
Bus EL1101	N/A	1.7536	10.15	1.7494	13.85
Bus EL1102	N/A	1.7536	10.15	1.7494	13.85



Alternative 1 – PG 12 kV buses ECOST

				L from VS to PG			Without direct OHL from VS to PG					
	Contributing Eleme		ECOST	Continuating Eloni	ent	ECOST	Contributing Eleme	ent	ECOST	Contributing Elem	ent	ECOST
No	ID	Туре	\$7 yr	ID	Туре	\$7 yr	ID	Туре	\$7 yr	ID	Туре	\$7 yr
	Bus PG1101			Bus PG1102			Bus PG1101			Bus PG1102		400,433
2	T1_VS	Xfmr2		T1_VS	Xfmr2		Line VS_EL	Line		Line VS_EL	Line	89,736
3	Main Bus+2A+2CT VS	Bus		Main Bus+2A+2CT VS	Bus		T1_VS	Xfmr2		T1_VS	Xfmr2	51,363
4	T1PG	Xfmr2		T2 PG	Xfmr2		Line EL_PG JCT	Line		Line EL_PG JCT	Line	42,967
5	Bus+4A+2CT 60kV_TrsfrVS	Bus		Bus+4A+2CT 60kV_TrsfrVS	Bus		Main Bus+2A+2CT VS	Bus		Main Bus+2A+2CT VS	Bus	36,959
	T2_VS	Xfmr2		T2_VS	Xfmr2		T1PG	Xfmr2		T2 PG	Xfmr2	28,310
	Bus VS MAIN	Bus		Bus VS MAIN	Bus		Line PG Tap	Line		Line PG Tap	Line	22,310
8	SW 71	PD		SW 71	PD		Bus+4A+2CT 60kV_TrsfrVS	Bus		Bus+4A+2CT 60kV_TrsfrVS	Bus	17,192
9	SW 73	PD		SW 73	PD		T2_VS	Xfmr2		T2_VS	Xfmr2	16,278
10	SW 61	PD		SW 61	PD		CB32+2CT	PD		CB32+2CT	PD	15,299
11	SW 11	PD		SW 11	PD		Line PG Jct_WP	Line		Line PG Jct_WP	Line	6,483
12	SW 31	PD		SW 31	PD		Bus VS MAIN	Bus		Bus VS MAIN	Bus	3,285
13	SW 41	PD		SW 41	PD		SW 71	PD		SW 71	PD	2,807
14	SW 51	PD		SW 51	PD		SW 73	PD		SW 73	PD	2,807
15	SW 77	PD		SW 77	PD		SW 61	PD		SW 61	PD	2,807
16	SW 21	PD		SW 21	PD		SW 11	PD		SW 11	PD	2,807
17	CB 422	PD	2,963	LTC PG2	PD	2,115	SW 45_E	PD		SW 45_E	PD	2,807
18	CB 442	PD	2,963	CB 422	PD	1,448	SW 85_PG	PD		SW PG2	PD	2,807
19	CB72+2CT	PD	1,785	CB 442	PD	1,446	SW PG1	PD	3,789	SW 85_PG	PD	2,807
20	CB62+2CT	PD	1,785	CB72+2CT	PD	871	SW 75_PG	PD	3,789	SW 75_PG	PD	2,807
21	CB12+2CT	PD	1,785	CB62+2CT	PD		SW 31	PD		SW 31	PD	2,807
22	CB32+2CT	PD	1,785	CB12+2CT	PD	871	SW 33	PD		SW 33	PD	2,807
23	CB42+2CT	PD		CB32+2CT	PD		SW 41	PD		SW 41	PD	2,807
24	CB52+2CT	PD		CB42+2CT	PD		SW 51	PD		SW 51	PD	2,807
25	CB22+2CT	PD		CB52+2CT	PD		SW 77	PD		SW 77	PD	2,807
26	SW62	PD	638	CB22+2CT	PD	719	SW 21	PD	3,789	SW 21	PD	2,807
27	CCPD 442_O	Bus		SW62	PD	473	SW 27 WP Tap	PD		SW 27 WP Tap	PD	2,807
28	CCPD 422 O	Bus	423	SWPG22	PD		SW 25 PG Tap	PD		SW 25 PG Tap	PD	2,807
29	CBPG3	PD	417	SWPG42	PD		SW 29	PD		SW 29	PD	2,807
30	CBPG1	PD		CCPD 442 O	Bus		SW 47	PD		SW 47	PD	2,807
31	CB28	PD	417	CCPD 422_O	Bus	207	SW 49	PD		SW 49	PD	2,807
32	SWPG31	PD		CBPG4	PD		SW 27	PD		SW 27	PD	2.807
33	SWPG11	PD		CBPG2	PD		CB 422	PD		LTC PG2	PD	2,115
34	LTC_VS	Bus		CB28	PD		CB 442	PD		CB 422	PD	1,446
	SW 421	PD		SW 421	PD		CB72+2CT	PD		CB 442	PD	1,446
36	SW 441	PD		SW 441	PD		CB62+2CT	PD		PT 32	Bus	980
	CTPG31	Bus		LTC_VS	Bus		CB12+2CT	PD		CB72+2CT	PD	87
	CTPG11	Bus		CTPG42	Bus		CB42+2CT	PD		CB62+2CT	PD	871
39				CTPG22	Bus		PT 32	Bus		CB12+2CT	PD	871
-							CB52+2CT	PD		CB42+2CT	PD	871
			1				CB22+2CT	PD		SACT_PG2	Bus	803
						CB 12_WP	PD		CB52+2CT	PD	719	



Alternative 1 – VS System ECOST

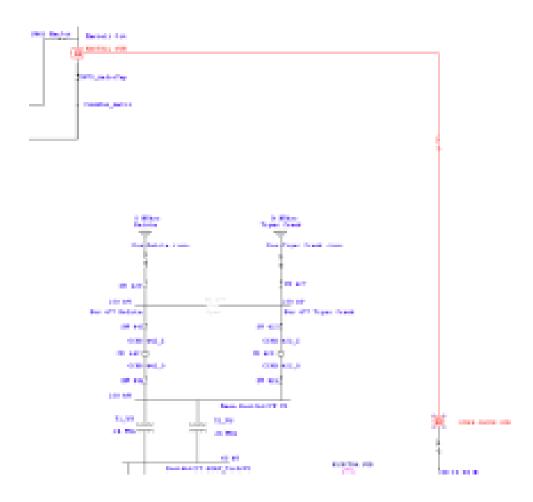
With New OHL from VS to PG

Without New OHL from VS to PG

	With New One from	10.0		Without New OHL Iron		. •
	Contributing Element		ECOST	Contributing Element		ECOST
No	ID	Type	\$ / yr	ID	Type	\$ / yr
	System		3,851,445	System		3,929,803
1	T1_VS	Xfmr2	678,972	T1_VS	Xfmr2	678,972
2	Line VS_PG_New	Line	561,098	Main Bus+2A+2CT VS	Bus	496,184
3	Main Bus+2A+2CT VS	Bus	496,184	Line VS_EL	Line	406,235
4	Bus+4A+2CT 60kV_TrsfrVS	Bus	230,800	Bus+4A+2CT 60kV_TrsfrVS	Bus	230,800
5	T2_VS	Xfmr2	217,714	T2_VS	Xfmr2	217,714
6	T1 MRT	Xfmr2	70,712	Line EL_PG JCT	Line	143,847
7	Line EL_PG JCT	Line	66,196	CB32+2CT	PD	78,164
8	T1 CL	Xfmr2	51,018	T1 MRT	Xfmr2	70,712
9	Line PG Tap	Line	47,619	Line PG Tap	Line	61,442
10	Bus VS MAIN	Bus	44,358	Line PG Jct_WP	Line	60,652
11	Line PG Jct_WP	Line	40,886	T1 CL	Xfmr2	51,018
12	T1 MRM	Xfmr2	39,800	Bus VS MAIN	Bus	44,358
13	T1_EL	Xfmr2	39,381	T1 MRM	Xfmr2	39,800
14	T1 IN	Xfmr2	38,382	T1_EL	Xfmr2	39,381
15	SW 77	PD	38,299	T1 IN	Xfmr2	38,382
16	SW 51	PD	38,299	SW 71	PD	38,299
17	SW 21	PD	38,299	SW 73	PD	38,299
18	SW 73	PD	38,299	SW 61	PD	38,299
19	SW 71	PD	38,299	SW 11	PD	38,299
20	SW 41	PD	38,299	SW 31	PD	38,299
21	SW 61	PD	38,299	SW 41	PD	38,299
22	SW 11	PD	38,299	SW 51	PD	38,299
23	SW 31	PD	38,299	SW 77	PD	38,299
24	T1 PG	Xfmr2	36,105	SW 21	PD	38,299
25	CB42+2CT	PD	33,283	T1 PG	Xfmr2	36,105
26	CB52+2CT	PD	31,384	CB42+2CT	PD	33,283
27	Line IN Tab_IN Sub	Line	29,502	CB52+2CT	PD	31,384
28	T2 PG	Xfmr2	28,310	Line IN Tab_IN Sub	Line	29,502
29	T1 CC	Xfmr2	27,719	T2 PG	Xfmr2	28,310
30	Line VS_PRD Sw's	Line	27,291	T1 CC	Xfmr2	27,719



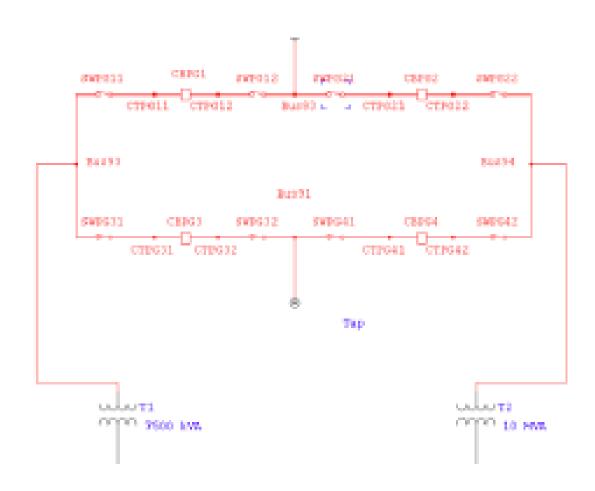
Alternative 2 – New MRT – PG OHL



New 10 mile 60 kV OHL from MRT Sub to PG Sub



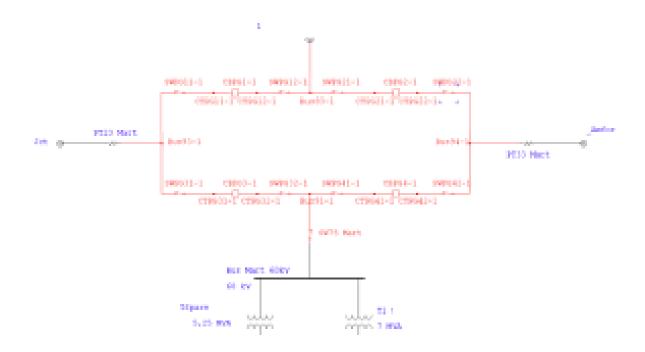
Alternative 2 – Upgraded PG Substation



PG 60 kV Switchyard Rebuilt to Ring Bus



Alternative 2 – Upgraded MRT Substation



MRT 60kV Switchyard Rebuilt to Ring Bus



Alternative 2 – Reliability Results

		W/ New OHI	L MRL-PG	W/o New OHI	L MRL-PG
	Load	Average	Annual	Average	Annual
Bus/Load	Sector	Interrupting	Outage	Interrupting	Outage
	Sector	Rate	Duration	Rate	Duration
ID		f/yr	hr/yr	f/yr	hr/yr
Bus PG1101	N/A	0.5867	7.34	1.7447	16.43
Bus PG1102	N/A	0.5900	7.42	1.7494	16.52
Bus WP1101	N/A	1.7466	10.73	1.7508	16.18
Bus WP1103	N/A	1.7452	10.73	1.7494	16.18
Bus EL1101	N/A	1.7452	10.12	1.7494	13.85
Bus EL1102	N/A	1.7452	10.12	1.7494	13.85



Alternative 2 – PG 12 kV buses ECOST

No			With N	ew OHL	from MRT to PG			Without New OHL from MRT to PG						
1 Bus PG1101		Contributing Elemen	t	ECOST	Contributing Elemen	t	ECOST	Contributing Element		ECOST	Contributing Element	t	ECOST	
2 T1_VS	No	ID	Туре	\$ / yr	ID	Туре	\$ / yr	ID	Type	\$ / yr	ID	Туре	\$ / yr	
3 Main Bus+2A+2CT VS Bus 48,472 Main Bus+2A+2CT VS Bus 36,959 T1_VS Xfmr2 65,505 T1_VS Xfmr2 4 T1 PG Xfmr2 36,105 T2 PG Xfmr2 28,310 Line EL_PG JCT Line 59,836 Line EL_PG JCT Line 52,847 Bus+4A+2CT 60kV TrsfrVS Bus 22,547 Bus+4A+2CT 60kV TrsfrVS Bus 17,192 Main Bus+2A+2CT VS Bus 48,472 Main Bus+2A+2CT VS Main Bus+2A+2CT VS Bus 48,472 Main Bus+2A+2CT VS	1	Bus PG1101		253,110	Bus PG1102		191,188	Bus PG1101		546,381	Bus PG1102		400,433	
4 T1 PG Xfmr2 36,105 T2 PG Xfmr2 28,310 Line EL PG JCT Line 59,836 Line EL PG JCT Line 2 5 Bus+4A+2CT 60kV_TrsfrVS Bus 17,192 Main Bus+2A+2CT VS Bus 48,472 Mini Bus+2A+2CT VS	2	T1_VS	Xfmr2	65,505	T1_VS	Xfmr2	51,363	Line VS_EL	Line	124,966	Line VS_EL	Line	89,736	
5 Bus+A+2CT 60kV_TrsfrVS Bus 22,547 Bus+4A+2CT 60kV_TrsfrVS Bus 17,192 Main Bus+2A+2CT VS Bus 48,472 Main Bus+2A+2CT VS Bus 3 6 T2_VS Xfmr2 12,205 T2_VS Xfmr2 16,278 T1 PG Xfmr2 3,010 T2 PG Xfmr2 3,610 T2 PG Xfmr2 3,610 T2 PG Xfmr2 2,677 Bus VS MAIN Bus 3,585 Bus 4,813 Bus 4,813 Bus 4,813 Bus 4,813 Bus 4,813 Bus 4,813 Bus 4,814 2,677 Bus 22,547 Bus+4A+2CT 60kV_TrsfrvS Bus 22,547 Bus+4A+2CT 60kV_TrsfrvS Bus 4,812 Bus+4A+2CT 60kV_TrsfrvS Bus 22,547 Bus+4A+2CT 60kV_TrsfrvS Bus 22,547 Bus+4A+2CT 60kV_TrsfrvS Bus 4,812 Bus+4A+2CT 60kV_TrsfrvS Bus 4,812 Bus+4A+2CT 60kV_TrsfrvS Bus 4,812 Bus+4A+2CT 60kV_TrsfrvS Bus 22,547 Bus+4A+2CT 60kV_TrsfrvS Bus 4,812 4,81	3	Main Bus+2A+2CT VS	Bus	48,472	Main Bus+2A+2CT VS	Bus			Xfmr2			Xfmr2	51,363	
6 T2_VS Xfmr2 21,205 T2_VS Xfmr2 16,278 T1 PG Xfmr2 36,105 T2 PG Xfmr2 7 Bus VS MAIN Bus 4,353 Bus VS MAIN Bus 3,255 Line PG Tap Line 31,009 Line PG Tap Line 2 SW 51 PD 3,789 SW 51 PD 2,807 Bus+4A+2CT 60kV_TrsfrVS Bus 22,547 Bus+4A+2CT 60kV_TrsfrVS Bus 24,547 Bus+4A+2CT 60kV_TrsfrVS Bus 44,548 B	4					Xfmr2			Line	59,836	Line EL_PG JCT	Line	42,967	
The color of the	5			_						-			36,959	
8 SW 51 PD 3,789 SW 51 PD 2,807 Bus+4A+2CT 60kV_TrsfrVS Bus 22,547 Bus+4A+2CT 60kV_TrsfrVS Bus 9 SW 31 PD 3,789 SW 31 PD 2,807 T2 VS Xfmr2 21,205 T2 VS Xfmr2 10 SW 73 PD 2,807 CB32+2CT PD 20,065 CB32+2CT PD 2 11 SW 21 PD 3,789 SW 21 PD 2,807 Line PG Jet_WP Line 13,282 Line PG Jet_WP Line 12 SW 71 PD 3,789 SW 71 PD 2,807 Bus VS MAIN Bus 4,353 Bus VS MAIN Bus 13 SW 77 PD 3,789 SW 71 PD 2,807 SW 71 PD 3,789 SW 61 PD 3,789 SW 61 PD	6	_	Xfmr2	_	_	Xfmr2	,		Xfmr2	,		Xfmr2	28,310	
9 SW 31 PD 3,789 SW 31 PD 2,807 T2_VS Xfmr2 21,205 T2_VS Xfmr2 10 SW 73 PD 3,789 SW 73 PD 2,807 CB32+2CT PD 2,005 CB32+2CT PD 2,005 CB32+2CT PD 5 SW 71 PD 3,789 SW 21 PD 2,807 CB32+2CT PD 2,005 CB32+2CT PD 5 SW 71 PD 3,789 SW 71 PD 2,807 Line PG Jct_WP Line 13,282 Line PD Jct_WP Line 13,282 Line PG Jct_WP Line 14,282 Line PG Jct_WP Line Line 14,282 Line PG Jct_WP Line 14,282 Line PD Jct_WP Line Line Line Line Line Line Line Line	7			,			,			,	•		22,310	
10 SW 73	8		PD	,			,			-	_	Bus	17,192	
11 SW 21 PD 3,789 SW 21 PD 2,807 Line PG Jct_WP Line 13,282 Line PG Jct_WP Line 12 SW 71 PD 3,789 SW 71 PD 2,807 Bus VS MAIN Bus 4,353 Bus VS MAIN Bus 13 SW 77 PD 3,789 SW 71 PD 2,807 SW 71 PD 3,789 SW 71 PD 14 SW 41 PD 2,807 SW 73 PD 3,789 SW 71 PD 15 SW 61 PD 3,789 SW 61 PD 2,807 SW 61 PD 3,789 SW 61 PD 16 SW 11 PD 3,789 SW 61 PD 2,807 SW 61 PD 3,789 SW 61 PD 16 SW 11 PD 3,789 SW 11 PD 2,807 SW 11 PD 3,789 SW 61 PD 17 CB 422 PD 2,963 LTC PG2 PD 2,115 SW 45_E PD 3,789 SW 95_E PD 18 CB 422 PD 1,446 SW 96_B PD 3,789 SW 85_E PD 19	9			,									16,278	
12 SW 71 PD 3,789 SW 71 PD 2,807 Bus VS MAIN Bus 4,353 Bus VS MAIN Bus 13 SW 77 PD 3,789 SW 71 PD 2,807 SW 71 PD 3,789 SW 71 PD 14 SW 41 PD 2,807 SW 73 PD 3,789 SW 73 PD 15 SW 61 PD 2,807 SW 61 PD 3,789 SW 61 PD 16 SW 11 PD 3,789 SW 61 PD 3,789 SW 61 PD 17 CB 422 PD 3,789 SW 11 PD 3,789 SW 45_E PD 3,789 SW 45_E PD 1,785 CB 422 PD 1,446 SW 85_PG PD 3,789 SW 75_PG PD 1 PD 3,789 SW 75_PG PD 3,789 SW 75_PG PD 1 PD 3,789 SW 75_PG PD PD 3,789 SW 75_PG	10		PD				,			-		PD	15,299	
13 SW 77 PD 3,789 SW 71 PD 2,807 SW 71 PD 3,789 SW 71 PD 14 SW 41 PD 2,807 SW 73 PD 3,789 SW 73 PD 15 SW 61 PD 3,789 SW 61 PD 2,807 SW 61 PD 3,789 SW 61 PD 16 SW 11 PD 3,789 SW 11 PD 2,807 SW 11 PD 3,789 SW 61 PD 17 CB 422 PD 3,789 SW 11 PD 2,807 SW 11 PD 3,789 SW 11 PD 18 CB 422 PD 2,963 LTC PG2 PD 2,115 SW 45_E PD 3,789 SW 45_E PD 19 CB32+2CT PD 1,446 SW 85_PG PD 3,789 SW 62_PG PD 20 CB72+2CT PD 1,785 CB422 PD 1,446 SW 9G1 <td< td=""><td>11</td><td></td><td></td><td></td><td></td><td></td><td>,</td><td></td><td></td><td>,</td><td></td><td></td><td>6,483</td></td<>	11						,			,			6,483	
14 SW 41 PD 3,789 SW 41 PD 2,807 SW 73 PD 3,789 SW 73 PD 15 SW 61 PD 3,789 SW 61 PD 2,807 SW 61 PD 3,789 SW 61 PD 16 SW 11 PD 3,789 SW 11 PD 2,807 SW 11 PD 3,789 SW 11 PD 17 CB 422 PD 2,963 LTC PG2 PD 2,115 SW 45_E PD 3,789 SW 45_E PD 18 CB 442 PD 2,963 CB 422 PD 1,446 SW 85_PG PD 3,789 SW 75_PG PD 19 CB32+2CT PD 1,785 CB 442 PD 1,446 SW PG1 PD 3,789 SW 75_PG PD 20 CB72+2CT PD 1,785 CB32+2CT PD 871 SW 31 PD 3,789 SW 35_PG PD 21 CB42+2CT PD 1,785 CB42+2CT PD 871 SW 31 PD 3,789 SW 31 PD 22 CB62+2CT PD 1,785 CB42+2CT PD 871 SW 31 PD	12						,						3,285	
15 SW 61 PD 3,789 SW 61 PD 2,807 SW 61 PD 3,789 SW 61 PD 16 SW 11 PD 3,789 SW 11 PD 2,807 SW 11 PD 3,789 SW 11 PD 17 CB 422 PD 2,963 LTC PG2 PD 2,115 SW 45 E PD 3,789 SW 45 E PD 18 CB 442 PD 2,963 CB 422 PD 1,446 SW 85 PG PD 3,789 SW PG2 PD 19 CB32+2CT PD 1,746 SW PG1 PD 3,789 SW 85 PG PD 3,789 SW 75 PG PD 3,789	13			-									2,807	
16 SW 11 PD 3,789 SW 11 PD 2,807 SW 11 PD 3,789 SW 11 PD 17 CB 422 PD 2,963 LTC PG2 PD 2,115 SW 45_E PD 3,789 SW 45_E PD 18 CB 442 PD 2,963 CB 422 PD 1,446 SW 85_PG PD 3,789 SW PG2 PD 19 CB32+2CT PD 1,446 SW PG1 PD 3,789 SW 85_PG PD 20 CB72+2CT PD 1,785 CB32+2CT PD 871 SW 75_PG PD 3,789 SW 35_PG PD 21 CB42+2CT PD 1,785 CB72+2CT PD 871 SW 31 PD 3,789 SW 31 PD 22 CB62+2CT PD 1,785 CB42+2CT PD 871 SW 31 PD 3,789 SW 33 PD 23 CB12+2CT PD 1,785 CB62+2CT PD 871 SW 41 PD 3,789 SW 41 PD 24 CB52+2CT PD 1,472 CB12+2CT PD 871 SW 51 PD 3,789 SW 51 PD </td <td>14</td> <td></td> <td>PD</td> <td>,</td> <td></td> <td></td> <td>,</td> <td></td> <td></td> <td>,</td> <td></td> <td></td> <td>2,807</td>	14		PD	,			,			,			2,807	
17 CB 422 PD 2,963 LTC PG2 PD 2,115 SW 45_E PD 3,789 SW 45_E PD 18 CB 442 PD 2,963 CB 422 PD 1,446 SW 85_PG PD 3,789 SW PG2 PD 19 CB32+2CT PD 1,785 CB 442 PD 1,446 SW PG1 PD 3,789 SW 85_PG PD 20 CB72+2CT PD 1,785 CB32+2CT PD 871 SW 75_PG PD 3,789 SW 75_PG PD 21 CB42+2CT PD 1,785 CB32+2CT PD 871 SW 31 PD 3,789 SW 31 PD 22 CB62+2CT PD 1,785 CB42+2CT PD 871 SW 33 PD 3,789 SW 41 PD 23 CB12+2CT PD 1,785 CB62+2CT PD 871 SW 41 PD 3,789 SW 41 PD 24	15			,			,			,			2,807	
18 CB 442 PD 2,963 CB 422 PD 1,446 SW 85_PG PD 3,789 SW PG2 PD 19 CB32+2CT PD 1,785 CB 442 PD 1,446 SW PG1 PD 3,789 SW 85_PG PD 20 CB72+2CT PD 1,785 CB32+2CT PD 871 SW 75_PG PD 3,789 SW 75_PG PD 21 CB42+2CT PD 1,785 CB72+2CT PD 871 SW 31 PD 3,789 SW 31 PD 22 CB62+2CT PD 1,785 CB42+2CT PD 871 SW 33 PD 3,789 SW 33 PD 23 CB12+2CT PD 1,785 CB62+2CT PD 871 SW 41 PD 3,789 SW 41 PD 24 CB52+2CT PD 1,472 CB12+2CT PD 871 SW 51 PD 3,789 SW 51 PD 25 CB2	16			,			,			-			2,807	
19 CB32+2CT PD 1,785 CB 442 PD 1,446 SW PG1 PD 3,789 SW 85_PG PD 20 CB72+2CT PD 1,785 CB32+2CT PD 871 SW 75_PG PD 3,789 SW 75_PG PD 21 CB42+2CT PD 1,785 CB72+2CT PD 871 SW 31 PD 3,789 SW 31 PD 22 CB62+2CT PD 1,785 CB42+2CT PD 871 SW 33 PD 3,789 SW 33 PD 23 CB12+2CT PD 1,785 CB62+2CT PD 871 SW 41 PD 3,789 SW 41 PD 24 CB52+2CT PD 1,472 CB12+2CT PD 871 SW 51 PD 3,789 SW 51 PD 25 CB22+2CT PD 1,472 CB52+2CT PD 719 SW 77 PD 3,789 SW 27 PD 26 CCPD 442_O Bus 423 CB22+2CT PD 719 SW 21 PD 3,789 SW 27 WP Tap PD 27 CCPD 422_O Bus 423 SWPG22 PD 289 SW 25 PG Tap	17			-			,			,			2,807	
20 CB72+2CT PD 1,785 CB32+2CT PD 871 SW 75_PG PD 3,789 SW 75_PG PD 21 CB42+2CT PD 1,785 CB72+2CT PD 871 SW 31 PD 3,789 SW 31 PD 22 CB62+2CT PD 1,785 CB42+2CT PD 871 SW 33 PD 3,789 SW 33 PD 23 CB12+2CT PD 1,785 CB62+2CT PD 871 SW 41 PD 3,789 SW 41 PD 24 CB52+2CT PD 1,472 CB12+2CT PD 871 SW 51 PD 3,789 SW 51 PD 25 CB22+2CT PD 719 SW 77 PD 3,789 SW 77 PD 26 CCPD 442_O Bus 423 CB22+2CT PD 719 SW 21 PD 3,789 SW 21 PD 27 CCPD 422_O Bus 423 SWPG22<													2,807	
21 CB42+2CT PD 1,785 CB72+2CT PD 871 SW 31 PD 3,789 SW 31 PD 22 CB62+2CT PD 1,785 CB42+2CT PD 871 SW 33 PD 3,789 SW 33 PD 23 CB12+2CT PD 1,785 CB62+2CT PD 871 SW 41 PD 3,789 SW 41 PD 24 CB52+2CT PD 1,472 CB12+2CT PD 871 SW 51 PD 3,789 SW 51 PD 25 CB22+2CT PD 1,472 CB52+2CT PD 719 SW 77 PD 3,789 SW 77 PD 26 CCPD 442_O Bus 423 CB22+2CT PD 719 SW 21 PD 3,789 SW 27 WP Tap PD 27 CCPD 422_O Bus 423 SWPG42 PD 289 SW 27 WP Tap PD 3,789 SW 25 PG Tap PD 29 CBPG3 PD 417 CCPD 442_O Bus 207	19			-			,						2,807	
22 CB62+2CT PD 1,785 CB42+2CT PD 871 SW 33 PD 3,789 SW 33 PD 23 CB12+2CT PD 1,785 CB62+2CT PD 871 SW 41 PD 3,789 SW 41 PD 24 CB52+2CT PD 1,472 CB12+2CT PD 871 SW 51 PD 3,789 SW 51 PD 25 CB22+2CT PD 1,472 CB52+2CT PD 719 SW 77 PD 3,789 SW 77 PD 26 CCPD 442_O Bus 423 CB22+2CT PD 719 SW 21 PD 3,789 SW 21 PD 27 CCPD 422_O Bus 423 SWPG42 PD 289 SW 27 WP Tap PD 3,789 SW 27 WP Tap PD 28 CBPG1 PD 417 CCPD 442_O Bus 207 SW 29 PD 3,789 SW 29 PD	20												2,807	
23 CB12+2CT PD 1,785 CB62+2CT PD 871 SW 41 PD 3,789 SW 41 PD 24 CB52+2CT PD 1,472 CB12+2CT PD 871 SW 51 PD 3,789 SW 51 PD 25 CB22+2CT PD 1,472 CB52+2CT PD 719 SW 77 PD 3,789 SW 77 PD 26 CCPD 442_0 Bus 423 CB22+2CT PD 719 SW 21 PD 3,789 SW 21 PD 27 CCPD 422_0 Bus 423 SWPG42 PD 289 SW 27 WP Tap PD 3,789 SW 27 WP Tap PD 28 CBPG1 PD 417 SWPG22 PD 289 SW 25 PG Tap PD 3,789 SW 29 PD 29 CBPG3 PD 417 CCPD 442_0 Bus 207 SW 29 PD 3,789 SW 29 PD				-						,			2,807	
24 CB52+2CT PD 1,472 CB12+2CT PD 871 SW 51 PD 3,789 SW 51 PD 25 CB22+2CT PD 1,472 CB52+2CT PD 719 SW 77 PD 3,789 SW 77 PD 26 CCPD 442_0 Bus 423 CB22+2CT PD 719 SW 21 PD 3,789 SW 21 PD 27 CCPD 422_0 Bus 423 SWPG42 PD 289 SW 27 WP Tap PD 3,789 SW 27 WP Tap PD 28 CBPG1 PD 417 SWPG22 PD 289 SW 25 PG Tap PD 3,789 SW 25 PG Tap PD 29 CBPG3 PD 417 CCPD 442_0 Bus 207 SW 29 PD 3,789 SW 29 PD				,						-			2,807	
25 CB22+2CT PD 1,472 CB52+2CT PD 719 SW 77 PD 3,789 SW 77 PD 26 CCPD 442_0 Bus 423 CB22+2CT PD 719 SW 21 PD 3,789 SW 21 PD 27 CCPD 422_0 Bus 423 SWPG42 PD 289 SW 27 WP Tap PD 3,789 SW 27 WP Tap PD 28 CBPG1 PD 417 SWPG22 PD 289 SW 25 PG Tap PD 3,789 SW 25 PG Tap PD 29 CBPG3 PD 417 CCPD 442_0 Bus 207 SW 29 PD 3,789 SW 29 PD	23		_	,						,			2,807	
26 CCPD 442_0 Bus 423 CB22+2CT PD 719 SW 21 PD 3,789 SW 21 PD 27 CCPD 422_0 Bus 423 SWPG42 PD 289 SW 27 WP Tap PD 3,789 SW 27 WP Tap PD 28 CBPG1 PD 417 SWPG22 PD 289 SW 25 PG Tap PD 3,789 SW 25 PG Tap PD 29 CBPG3 PD 417 CCPD 442_0 Bus 207 SW 29 PD 3,789 SW 29 PD				-						-			2,807	
27 CCPD 422_O Bus 423 SWPG42 PD 289 SW 27 WP Tap PD 3,789 SW 27 WP Tap PD 28 CBPG1 PD 417 SWPG22 PD 289 SW 25 PG Tap PD 3,789 SW 25 PG Tap PD 29 CBPG3 PD 417 CCPD 442_O Bus 207 SW 29 PD 3,789 SW 29 PD	25		PD	-						,			2,807	
28 CBPG1 PD 417 SWPG22 PD 289 SW 25 PG Tap PD 3,789 SW 25 PG Tap PD 29 CBPG3 PD 417 CCPD 442_0 Bus 207 SW 29 PD 3,789 SW 29 PD	26	_								,			2,807	
29 CBPG3 PD 417 CCPD 442_O Bus 207 SW 29 PD 3,789 SW 29 PD													2,807	
				417						-	•		2,807	
30 SWPG11 PD 406 CCPD 422 O Bus 207 SW 47 PD 3 789 SW 47 PD	29			417						,			2,807	
	30	SWPG11	PD			Bus			PD	,		PD	2,807	
31 SWPG31 PD 406 CBPG2 PD 204 SW 49 PD 3,789 SW 49 PD		SWPG31	PD	406	CBPG2		204	SW 49		3,789	SW 49		2,807	



Alternative 2 – VS System ECOST

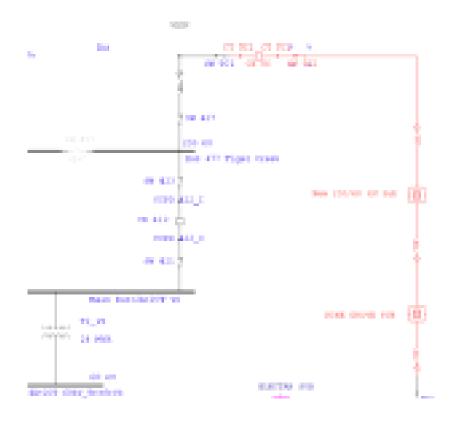
With New OHL from MRT to PG

Without New OHL from MRT to PG

_	With New One from			Without New One from		
	Contributing Element		ECOST	Contributing Element		ECOST
No	ID	Type	\$ / yr	ID	Type	\$ / yr
	System		3,629,745	System		3,929,803
1	T1_VS	Xfmr2	678,972	T1_VS	Xfmr2	678,972
2	Main Bus+2A+2CT VS	Bus	496,184	Main Bus+2A+2CT VS	Bus	496,184
3	Line MRT_PG	Line	374,065	Line VS_EL	Line	406,235
4	Bus+4A+2CT 60kV_TrsfrVS	Bus	230,800	Bus+4A+2CT 60kV_TrsfrVS	Bus	230,800
5	T2_VS	Xfmr2	217,714	T2_VS	Xfmr2	217,714
6	T1 MRT	Xfmr2	70,712	Line EL_PG JCT	Line	143,847
7	Line EL_PG JCT	Line	66,196	CB32+2CT	PD	78,164
8	T1 CL	Xfmr2	51,018	T1 MRT	Xfmr2	70,712
9	Line PG Tap	Line	47,619	Line PG Tap	Line	61,442
10	Bus VS MAIN	Bus	44,358	Line PG Jct_WP	Line	60,652
11	Line PG Jct_WP	Line	40,886	T1 CL	Xfmr2	51,018
12	T1 MRM	Xfmr2	39,800	Bus VS MAIN	Bus	44,358
13	T1_EL	Xfmr2	39,381	T1 MRM	Xfmr2	39,800
14	T1 IN	Xfmr2	38,382	T1_EL	Xfmr2	39,381
15	SW 51	PD	38,299	T1 IN	Xfmr2	38,382
16	SW 77	PD	38,299	SW 71	PD	38,299
17	SW 73	PD	38,299	SW 73	PD	38,299
18	SW 71	PD	38,299	SW 61	PD	38,299
19	SW 41	PD	38,299	SW 11	PD	38,299
20	SW 21	PD	38,299	SW 31	PD	38,299
21	SW 11	PD	38,299	SW 41	PD	38,299
22	SW 61	PD	38,299	SW 51	PD	38,299
23	SW 31	PD	38,299	SW 77	PD	38,299
24	T1 PG	Xfmr2	36,105	SW 21	PD	38,299
25	CB42+2CT	PD	33,283	T1 PG	Xfmr2	36,105
26	CB52+2CT	PD	31,384	CB42+2CT	PD	33,283
27	Line IN Tab_IN Sub	Line	29,502	CB52+2CT	PD	31,384
28	T2 PG	Xfmr2	28,310	Line IN Tab_IN Sub	Line	29,502
29	T1 CC	Xfmr2	27,719	T2 PG	Xfmr2	28,310
30	Line VS_PRD Sw's	Line	27,291	T1 CC	Xfmr2	27,719



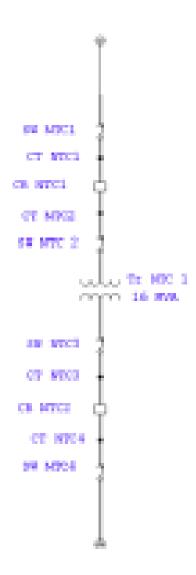
Alternative 3



New 8.8 mile 230 kV OHL from TC Sub to PG Jct. with new PG 230/60 kV Sub New 2.7 mile 60 kV OHL from PG Jct. to PG Sub

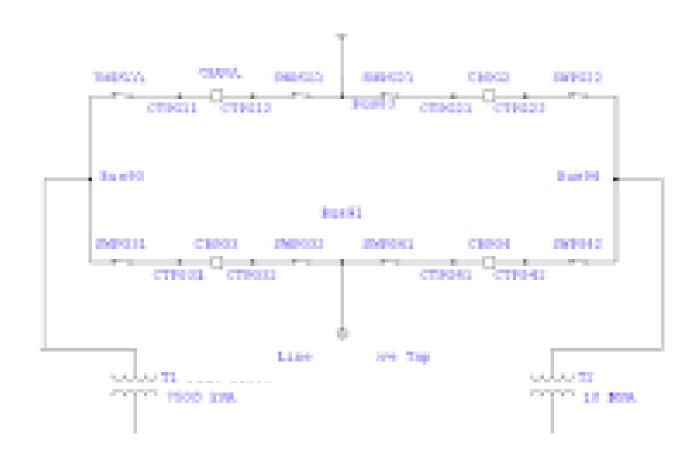


Alternative 3 – New PG Junction 230/60kV Sub





Alternative 3



PG 60 kV Switchyard Rebuilt to a Ring Bus



Alternative 3 – Reliability Results

		W/ New S	ub from TC	W/o New Sub from TC		
Bus/Load	Load	Average	Annual	Average	Annual	
Dus/Loau	Sector	Interrupting	Outage	Interrupting	Outage	
		Rate	Duration	Rate	Duration	
ID		f/yr	hr/yr	f/yr	hr/yr	
Bus PG1101	N/A	0.0799	1.16	1.7447	16.43	
Bus PG1102	N/A	0.0832	1.24	1.7494	16.52	
Bus WP1101	N/A	1.2689	4.61	1.7508	16.18	
Bus WP1103	Bus WP1103 N/A		4.61	1.7494	16.18	
Bus EL1101	N/A	1.2675	3.99	1.7494	13.85	
Bus EL1102	N/A	1.2675	3.99	1.7494	13.85	



Alternative 3 – PG 12 kV buses ECOST

		With N	ew OHL fr	om MRT to PG	;		Without New OHL from MRT to PG							
	Contributing	Element	ECOST	Contribut	ing	ECOST	Contributing Element	t	ECOST	Contributing Element	t	ECOST		
No	ID	Туре	\$ / yr	ID	Туре	\$ / yr	ID	Туре	\$ / yr	ID	Туре	\$ / yr		
1	Bus PG1101		40,763	Bus PG1102		32,880	Bus PG1101		546,381	Bus PG1102		400,433		
2	T1 PG	Xfmr2	36,105	T2 PG	Xfmr2	28,310	Line VS_EL	Line	124,966	Line VS_EL	Line	89,736		
3	CB 422	PD	2,963	LTC PG2	PD	2,115	T1_VS	Xfmr2	65,505	T1_VS	Xfmr2	51,363		
4	CBPG3	PD	417	CB 422	PD	1,446	Line EL_PG JCT	Line	59,836	Line EL_PG JCT	Line	42,967		
5	CBPG1	PD	417	SWPG42	PD	289	Main Bus+2A+2CT VS	Bus	48,472	Main Bus+2A+2CT VS	Bus	36,959		
6	SWPG11	PD	406	SWPG22	PD	289	T1 PG	Xfmr2	36,105	T2 PG	Xfmr2	28,310		
7	SWPG31	PD	406	CBPG4	PD	204	Line PG Tap	Line	31,069	Line PG Tap	Line	22,310		
8	CTPG31	Bus	25	CBPG2	PD	204	Bus+4A+2CT 60kV_TrsfrVS	Bus	22,547	Bus+4A+2CT 60kV_TrsfrVS	Bus	17,192		
9	CTPG11	Bus	25	CTPG42	Bus	12	T2_VS	Xfmr2	21,205	T2_VS	Xfmr2	16,278		
10			40,763	CTPG22	Bus	12	CB32+2CT	PD	20,065	CB32+2CT	PD	15,299		
	-					32,880	Line PG Jct_WP	Line	13,282	Line PG Jct_WP	Line	6,483		
							Bus VS MAIN	Bus	4,353	Bus VS MAIN	Bus	3,285		
							SW 71	PD	3,789	SW 71	PD	2,807		
							SW 73	PD	3,789	SW 73	PD	2,807		
							SW 61	PD	3,789	SW 61	PD	2,807		
							SW 11	PD	3,789	SW 11	PD	2,807		
							SW 45_E	PD	3,789	SW 45_E	PD	2,807		
							SW 85_PG	PD	3,789	SW PG2	PD	2,807		
							SW PG1	PD	3,789	SW 85_PG	PD	2,807		
							SW 75_PG	PD	3,789	SW 75_PG	PD	2,807		
							SW 31	PD	3,789	SW 31	PD	2,807		
							SW 33	PD		SW 33	PD	2,807		
							SW 41	PD		SW 41	PD	2,807		
							SW 51	PD		SW 51	PD	2,807		
							SW 77	PD		SW 77	PD	2,807		
							SW 21	PD	3,789	SW 21	PD	2,807		
							SW 27 WP Tap	PD		SW 27 WP Tap	PD	2,807		
							SW 25 PG Tap	PD		SW 25 PG Tap	PD	2,807		
							SW 29	PD		SW 29	PD	2,807		
							SW 47	PD		SW 47	PD	2,807		
							SW 49	PD	3,789	SW 49	PD	2,807		



Alternative 3 – VS System ECOST

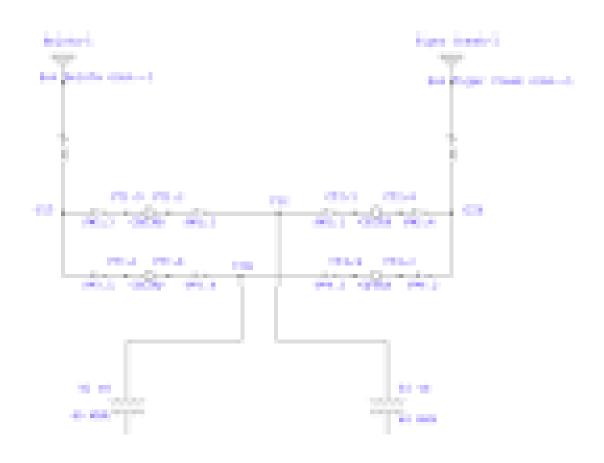
With New Sub from TC

Without New Sub from TC

	With New Sub from 1C			vvitnout New Sub from 1C			
	Contributing Element		ECOST	Contributing Element		ECOST	
No	ID	Type	\$ / yr	ID	Type	\$ / yr	
	System		3,278,223	System		3,929,803	
1	T1_VS	Xfmr2	454,863	T1_VS	Xfmr2	678,972	
2	Tr NTC 1	Xfmr2	382,044	Main Bus+2A+2CT VS	Bus	496,184	
3	Main Bus+2A+2CT VS	Bus	333,054	Line VS_EL	Line	406,235	
4	Bus+4A+2CT 60kV_TrsfrVS	Bus	154,920	Bus+4A+2CT 60kV_TrsfrVS	Bus	230,800	
5	T2_VS	Xfmr2	146,068	T2_VS	Xfmr2	217,714	
6	Line TC	Line	107,535	Line EL_PG JCT	Line	143,847	
7	Line NewSub_PG	Line	100,998	CB32+2CT	PD	78,164	
8	T1 MRT	Xfmr2	70,712	T1 MRT	Xfmr2	70,712	
9	Line EL_PG JCT	Line	66,196	Line PG Tap	Line	61,442	
10	T1 CL	Xfmr2	51,018	Line PG Jct_WP	Line	60,652	
11	Line PG Tap	Line	47,619	T1 CL	Xfmr2	51,018	
12	Line PG Jct_WP	Line	40,886	Bus VS MAIN	Bus	44,358	
13	TC	Syn. Gen	40,644	T1 MRM	Xfmr2	39,800	
14	T1 MRM	Xfmr2	39,800	T1_EL	Xfmr2	39,381	
15	T1_EL	Xfmr2	39,381	T1 IN	Xfmr2	38,382	
16	Line TC_PG	Line	39,298	SW 71	PD	38,299	
17	T1 IN	Xfmr2	38,382	SW 73	PD	38,299	
18	T1 PG	Xfmr2	36,105	SW 61	PD	38,299	
19	Bus VS MAIN	Bus	29,796	SW 11	PD	38,299	
20	Line IN Tab_IN Sub	Line	29,502	SW 31	PD	38,299	
21	CB42+2CT	PD	28,547	SW 41	PD	38,299	
22	T2 PG	Xfmr2	28,310	SW 51	PD	38,299	
23	T1 CC	Xfmr2	27,719	SW 77	PD	38,299	
24	CB52+2CT	PD	27,479	SW 21	PD	38,299	
25	Line VS_PRD Sw's	Line	27,291	T1 PG	Xfmr2	36,105	
26	SW 61	PD	25,758	CB42+2CT	PD	33,283	
27	SW 11	PD	25,758	CB52+2CT	PD	31,384	
28	SW 73	PD	25,758	Line IN Tab_IN Sub	Line	29,502	
29	SW 71	PD	25,758	T2 PG	Xfmr2	28,310	
30	SW 31	PD		T1 CC	Xfmr2	27,719	



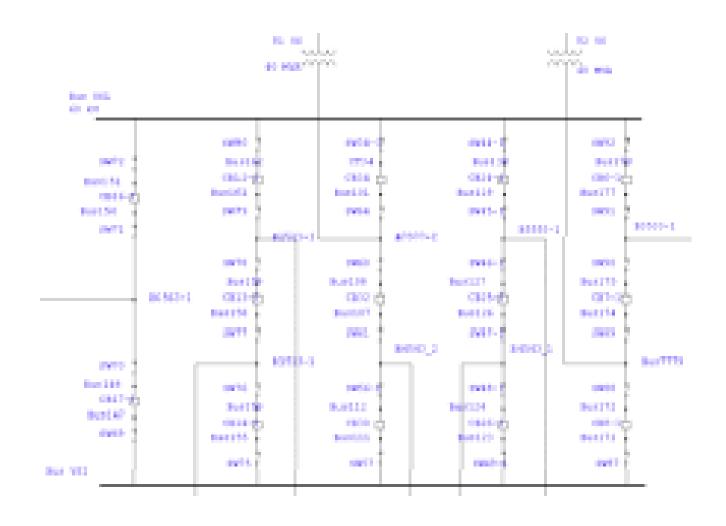
Alternative 4 – Upgraded VS Substation



230kV Upgraded from Collector Bus to Ring Bus



Alternative 4 – Upgraded VS Substation





Alternative 4 – Reliability Results

Reliability Results for Buses & Loads in PG Sub

Before After

Bus/Load	Load Sector	Average	Annual	Average	Annual	
243723000		Interrupting	Outage	Interrupting	Outage	
		Rate	Duration	Rate	Duration	
ID		f/yr	hr/yr	f/yr	hr/yr	
Bus PG1101	N/A	1.7447	16.43	1.2360	9.86	
Bus PG1102	N/A	1.7494	16.52	1.2407	9.95	
L1101_Res_PG	Residential	1.7447	16.43	1.2360	9.86	
L1101_Com_PG	Commercial	1.7447	16.43	1.2360	9.86	
L1101_Ind_PG	Industrial	1.7447	16.43	1.2360	9.86	
L1101_Agr_PG	Agricultural	1.7447	16.43	1.2360	9.86	
L1102_Res_PG	Residential	1.7494	16.52	1.2407	9.95	
L1102_Com_PG	Commercial	1.7494	16.52	1.2407	9.95	
L1102_Ind_PG	Industrial	1.7494	16.52	1.2407	9.95	
L1102_Agr_PG	_1102_Agr_PG Agricultural		16.52	1.2407	9.95	



Alternative 4 – Reliability Results

	Loads/Feeders	Bank/	Origin	al VS Sub	Updated VS Sub			
Substation		Txf#	Average Annual Outage		Average	Annual Outage		
		IXI#	Interrupting	Duration	Interrupting	Duration		
			f/yr	hr/yr	f/yr	hr/yr		
CC	CC 1101	Bk 1	0.8529	9.24	0.3442	2.76		
	CL 1101	Bk 1	1.3642	9.28	0.8555	3.10		
CL	CL 1102	Bk 1	1.3642	9.28	0.8555	3.10		
	CL 1103	Bk 2	1.3401	9.27	0.8314	3.09		
	CRL 1101	Bk 1	0.6625	8.51	0.1538	1.94		
CRL	CRL 1102	Bk 2	0.6961	8.86	0.1874	2.29		
	CRL 1103	Bk 1	0.6625	8.51	0.1538	1.94		
EL	EL 1101	Bk 1	1.7494	13.85	1.2407	7.28		
EL	EL 1102	Bk 1	1.7494	13.85	1.2407	7.28		
IN	IN 1101	Bk 2	1.3401	9.80	0.8314	3.62		
	LND 1101	Bk 1	0.1678	2.15	0.1678	2.15		
LND	LND 1102	Bk 1	0.1678	2.15	0.1678	2.15		
LND	LND 1103	Bk 1	0.1678	2.15	0.1678	2.15		
	LND 1104	Bk 1	0.1678	2.15	0.1678	2.15		
	MRT 1101	Bk 1	0.6857	8.36	0.1306	2.09		
MRT	MRT 1102	Bk 1	0.6857	8.36	0.1306	2.09		
	MRT 1103	Bk 1	0.6857	8.36	0.1306	2.09		
MRM	MRM 1101	Bk 1	0.1349	1.67	0.1349	1.67		
IVIKIVI	MRM 1102	Bk 1	0.1349	1.67	0.1349	1.67		
NB	NB 1101	Bk 1	0.8461	8.92	0.3374	2.45		
OI.	OL 1101	Bk 1	0.0528	1.41	0.0528	1.41		
OL	OL 1102	Bk 2	0.0817	1.48	0.0817	1.48		
PG	PG 1101	Bk 1	1.7447	16.43	1.2360	9.86		
	PG 1102	Bk 2	1.7494	16.52	1.2407	9.95		
WP	WP 1101	Bk 2	1.7508	16.18	1.2421	9.62		
VVF	WP 1102	Bk 3	1.7494	16.18	1.2407	9.61		



Alternative 4 – PG 12 kV buses ECOST

Original VS System						VS System with New VS Sub						
Contributing Element	Contributing Element ECOS		Contributing Element		ECOST	Contributing Element		ECOST	Contributing Element		ECOST	
ID	Type	\$ / yr	ID	Туре	\$ / yr	ID	Туре	\$ / yr	ID	Туре	\$ / yr	
Bus PG1101		546,381	Bus PG1102		400,433	Bus PG1101		320,639	Bus PG1102		231,619	
Line VS_EL	Line	124,966	Line VS_EL	Line	89,736	Line VS_EL	Line	124,966	Line VS_EL	Line	89,736	
T1_VS	Xfmr2	65,505	T1_VS	Xfmr2	51,363	Line EL_PG JCT	Line	59,836	Line EL_PG JCT	Line	42,967	
Line EL_PG JCT	Line	59,836	Line EL_PG JCT	Line	42,967	T1 PG	Xfmr2	36,105	T2 PG	Xfmr2	28,310	
Main Bus+2A+2CT VS	Bus	48,472	Main Bus+2A+2CT VS	Bus		Line PG Tap	Line	31,069	Line PG Tap	Line	22,310	
T1 PG	Xfmr2	36,105	T2 PG	Xfmr2	28,310	Line PG Jct_WP	Line	13,282	Line PG Jct_WP	Line	6,483	
Line PG Tap	Line	31,069	Line PG Tap	Line	22,310	SW91	PD	5,170	SW91	PD	3,901	
Bus+4A+2CT 60kV_TrsfrVS	Bus	22,547	Bus+4A+2CT 60kV_TrsfrVS	Bus	17,192	SW90	PD	5,170	SW90	PD	3,901	
T2_VS	Xfmr2	21,205	T2_VS	Xfmr2	16,278	SW 45_E	PD	3,789	SW 45_E	PD	2,807	
CB32+2CT	PD	20,065	CB32+2CT	PD	15,299	SW 85_PG	PD	3,789	SW PG2	PD	2,807	
Line PG Jct_WP	Line	13,282	Line PG Jct_WP	Line	6,483	SW PG1	PD	3,789	SW 85_PG	PD	2,807	
Bus VS MAIN	Bus	4,353	Bus VS MAIN	Bus	3,285	SW 75_PG	PD	3,789	SW 75_PG	PD	2,807	
SW 71	PD	3,789	SW 71	PD	2,807	SW 27 WP Tap	PD	3,789	SW 27 WP Tap	PD	2,807	
SW 73	PD	3,789	SW 73	PD	2,807	SW 25 PG Tap	PD	3,789	SW 25 PG Tap	PD	2,807	
SW 61	PD	3,789	SW 61	PD	2,807	SW 29	PD	3,789	SW 29	PD	2,807	
SW 11	PD	3,789	SW 11	PD	2,807	SW 47	PD	3,789	SW 47	PD	2,807	
SW 45_E	PD	3,789	SW 45_E	PD	2,807	SW 49	PD	3,789	SW 49	PD	2,807	
SW 85_PG	PD	3,789	SW PG2	PD	2,807	SW 27	PD	3,789	SW 27	PD	2,807	
SW PG1	PD	3,789	SW 85_PG	PD	2,807	CB7-1	PD	1,300	LTC PG2	PD	2,115	
SW 75_PG	PD	3,789	SW 75_PG	PD	2,807	CB6-1	PD	1,300	SACT_PG2	Bus	803	
SW 31	PD	3,789	SW 31	PD	2,807	CB 12_WP	PD	1,300	CB7-1	PD	635	
SW 33	PD	3,789	SW 33	PD	2,807	SA_PG1	Bus	959	CB6-1	PD	635	
SW 41	PD	3,789	SW 41	PD	2,807	SW 13_1_WP	PD	583	CB 12_WP	PD	635	
SW 51	PD	3,789	SW 51	PD	2,807	SW 95_WP	PD	583	SW 13_1_WP	PD	284	
SW 77	PD	3,789	SW 77	PD	2,807	SW 17	PD	583	SW 95_WP	PD	284	
SW 21	PD	3,789	SW 21	PD	2,807	Fuse 1_E	PD	86	SW 17	PD	284	
SW 27 WP Tap	PD	3,789	SW 27 WP Tap	PD		Fuse WP	PD	86	Fuse 1_E	PD	42	
SW 25 PG Tap	PD	3,789	SW 25 PG Tap	PD	2,807	Fuse PG1	PD	86	Fuse WP	PD	42	
·	PD		SW 29	PD	2,807	CT 12_1_WP	Bus		Fuse PG1	PD	42	
SW 47	PD		SW 47	PD	•	Bus177	Bus	86	CT 12_1_WP	Bus	42	
SW 49	PD	3,789	SW 49	PD	2,807	Bus175	Bus	86	Bus177	Bus	42	



Alternative 4 – VS System ECOST

Original VS Sub

New VS Sub

	Contribution Flores		FCCAT	Contribution Flores			
	Contributing Elemen		ECOST	Contributing Elemen	1	ECOST	
No	ID	Туре	\$ / yr	ID	Type	\$ / yr	
	System		3,929,803			1,700,614	
1	T1_VS	Xfmr2	,	Line VS_EL	Line	406,235	
2	Main Bus+2A+2CT VS	Bus	,	Line EL_PG JCT	Line	143,847	
3	Line VS_EL	Line	,	T1 MRT	Xfmr2	70,712	
4	Bus+4A+2CT 60kV_TrsfrVS	Bus	230,800	Line PG Tap	Line	61,442	
5	T2_VS	Xfmr2	,	Line PG Jct_WP	Line	60,652	
6	Line EL_PG JCT	Line	143,847	T1 CL	Xfmr2	51,018	
7	CB32+2CT	PD	78,164	T1 MRM	Xfmr2	39,800	
8	T1 MRT	Xfmr2	70,712	T1_EL	Xfmr2	39,381	
9	Line PG Tap	Line	61,442	T1 IN	Xfmr2	38,382	
10	Line PG Jct_WP	Line	60,652	T1 PG	Xfmr2	36,105	
11	T1 CL	Xfmr2	51,018	Line IN Tab_IN Sub	Line	29,502	
12	Bus VS MAIN	Bus	44,358	T2 PG	Xfmr2	28,310	
13	T1 MRM	Xfmr2	39,800	T1 CC	Xfmr2	27,719	
14	T1_EL	Xfmr2	39,381	Line VS_PRD Sw's	Line	27,291	
15	T1 IN	Xfmr2	38,382	Bus MRT 60kV	Bus	24,996	
16	SW 71	PD	38,299	T1 LN	Xfmr2	24,084	
17	SW 73	PD	38,299	T1_CRL	Xfmr2	23,162	
18	SW 61	PD	38,299	TSpare MRT	Xfmr2	22,713	
19	SW 11	PD	38,299	Line IN Tap_MRT IJct	Line	22,337	
20	SW 31	PD	38,299	SW91	PD	17,293	
21	SW 41	PD	38,299	SW90	PD	17,293	
22	SW 51	PD	38,299	T1 NB	Xfmr2	16,924	
23	SW 77	PD	38,299	T1 OL	Xfmr2	14,077	
24	SW 21	PD	38,299	T2 CL	Xfmr2	13,104	
25	T1 PG	Xfmr2	36,105	SW 45_E	PD	12,541	
26	CB42+2CT	PD	33,283	SW 47	PD	12,541	
27	CB52+2CT	PD	31,384	SW 49	PD	12,541	
28	Line IN Tab_IN Sub	Line	29,502	SW 27	PD	12,541	
29	T2 PG	Xfmr2	28,310	Line PRD Sw's_CP Tap	Line	12,490	
30	T1 CC	Xfmr2	27,719	Line CP Tap_CL Sub	Line	12,009	
		T					



Task Five – Final Results

		VS System Improvments (%)				PG Improvments (%)		
Alternative	Description	SAIFI	SAIDI	EENS	ECOST	EENS	ECOST	
1	Installation of a New 60kV OHL between VS & PG Substation	3%	2%	2%	2%	55%	53%	
2	Installation of a New 60 kV OHL from MRT Sub to PG Substation	11%	9%	8%	8%	55%	53%	
3	Installation of a New 230 kV OHL from TC Sub to PG Jct., Combined with the Erection of a New 230/60 kV Substation at PG Junction	0%	19%	17%	17%	93%	92%	
4	Upgraded VS Substation	41%	53%	54%	57%	40%	42%	



Project Conclusion

- Commercially Available Software, ETAP, was Utilized
- The VS System was Selected, Modeled and Benchmarked
- The Model Successfully Predicted Reliability Improvements due to Various Investment Alternatives



Impact of Project on Total Cost of Ownership (TCO)

- Key Systems Can be Modeled and Benchmarked
- Major Contributors to Poor Reliability Can be Identified
- Prospective Reliability Upgrade Projects Can be Identified
- Estimated Project Costs Can be Determined
- All Projects Can be Prioritized on Cost Benefit Scale

Systematic Prioritization of Reliability Improvement Projects Ensures that Available Budgets are Deployed More Effectively



Next Steps

- Quantify PUC, Shareholder and/or Customer Goals and Schedules
- Capture Impacts of Upgrades on Remainder of 230kV System
- Capture Other Reliability Related Costs (e.g., Maintenance)
- Capture Reliability Option Upgrade Costs
- Perform Final Cost Benefit Calculations
- Model Other High-Impact Systems and Make System Wide Investment Priority Decisions
- Implement and Expand Reliability Related Component and System Data Capture



Questions?



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